

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket Nos. D.T.E. 02-24 and D.T.E. 02-25
Responses to the Department's First Set of Information Requests

Request No. DTE 1-59:

Refer to Schedule JLH-6 (Gas). Please provide, in Microsoft Excel format, the original electronic working files (with all formulas intact) for the spreadsheet analysis found in this schedule. Also, provide all supporting work papers, calculations, assumptions and the basis for any assumptions.

Response:

The Excel file containing the Marginal Cost Study (MCS) presented as Schedule JLH-6 (Gas) is contained in the file folder labeled response to DTE 1-59 on the computer CD provided. Note that there is information contained in this file that does not pertain to the FG&E MCS that was left in place from earlier uses of the model. This information does not effect the calculations used for the FG&E MCS. MAC has not verified any data or calculations contained in this spreadsheet other than those that directly affect the output of the model, shown as Schedule JLH-6 (Gas)

In addition, the model is considered proprietary to Management Applications Consulting, Inc. and may contain confidential material or trade secrets, whose public dissemination could prove harmful to MAC. This software is provided under a protective order of the Department and, as such, the Excel formulae and programming should be protected from display and use by any individuals other than those with a need to know in order to support the DTE staff informational requirements. The model formulae and programming shall be considered as confidential material. Under no circumstances shall this material be distributed to any third party in whole or part.

Supporting workpapers, calculations and assumptions were included as part of the original submittal for Schedule JLH-6 (Gas) and workpapers supporting Schedule JLH-6 (Gas). Background files and supporting calculations are discussed and included in response to DTE 1-58.

The Weather Model and Sales and Demand models are also provided on this CD. They are also confidential and should be protected under the same order and maintained with the same level of confidentiality as MAC's marginal cost study.

Person Responsible: James L. Harrison